

2019 ANNUAL REPORT



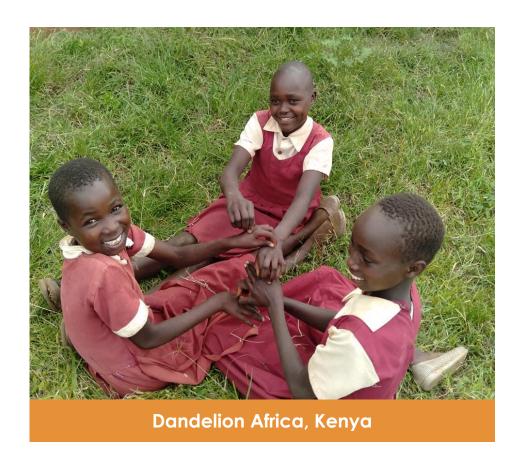
Impacting the World from the Ground Up

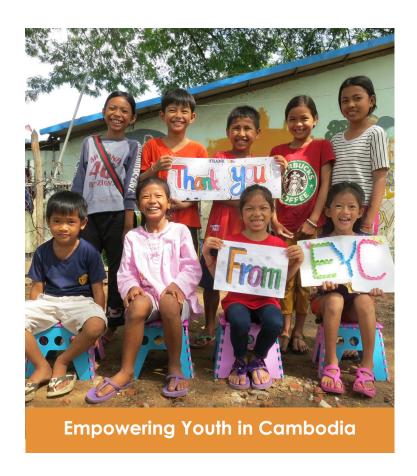
Our mission is to unite a philanthropic community in funding grassroots organizations that provide food, health, shelter, safety, education, and opportunity for children living in poverty around the world.

Grassroots organizations possess the trust, knowledge, and continuity to provide sustainable solutions for their communities.

While grassroots organizations are best positioned to serve their communities, they often lack the **visibility**, **infrastructure**, **and credentials** necessary to secure U.S. funding.

One World has been bridging this gap since 2000.





Investment in a Strong Global Community

We enable donors to invest in a diverse portfolio of international, child-centered, grassroots organizations, by **vetting**, **fiscally sponsoring**, **and monitoring** nonprofits serving children and families in communities with the greatest need and the least access to resources.

Through One World's fiscal sponsorship, our Grassroots Member Organizations raise **up to 80%** of their annual budgets with tax exempt donations and grants.

Our grassroots leaders, volunteer Champions, Board, staff, and supporting network generously share their expertise and assistance to help each other overcome challenges and implement best practices for creating sustainable organizations.

Providing Resources Where the Need is Greatest

In 2019, **Beso Foundation** used funds received via One World to open a high-quality, secondary school.

Previously, children in this community had to walk an hour each way to an expensive, government-run school, with a student to teacher ratio of 75:1. The long walk to school put the children's safety at risk and reduced their energy and time for learning and play.

Beso's school is free to the local community, making it easier for parents to pay for food and other essentials. The school has a student to teacher ratio of 25:1. While the school is still new, Beso is already seeing indications of reduced dropout rates.



Cost-Effective Grassroots Funding

Our \$341K operating budget

empowered international grassroots organizations to raise

more than \$2.8M

In addition to operating costs, of our member organizations...

60% used funds to serve more children

45% used funds to add staff support

34% used funds to add programs

Our members served over

500,000 children and youth

Except where otherwise indicated, information about members throughout this report was collected in 2019 and is based on data from 2018 (2019 reporting period). Financial information is based on One World's fiscal year ending September 30, 2019.

Managing Funds Responsibly

FYE 2019 Expenses

\$2,862,310 Grants Paid to Members*

\$340,822 Operating Expenses

Program Services/Grants Paid 91.3 % of Total Expenses

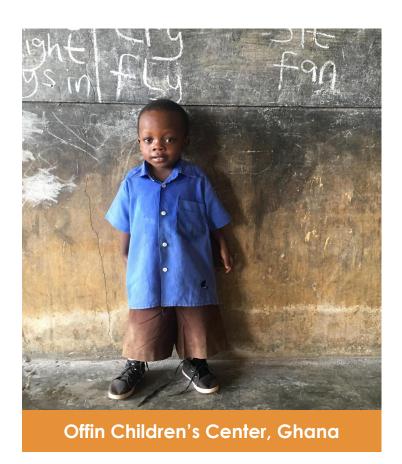
ADMINISTRATIVE COSTS:

5.2% of Total Expenses

FUNDRAISING COSTS:

3.5% of Total Expenses

Please visit <u>www.owcf.org/reports-financials-policies</u> to see our audited financials *Includes transaction fees



Our Global Impact

Without our Grassroots Members, more than

363,000 children would miss out on education

120,000 children would go without healthcare

54,000 children would go hungry

Community-Led Knowledge Sharing

One World brings our community together for collaboration and knowledge sharing. In 2019, our online community education programs included:

Monthly tutorials led by an expert from Classy.org on effective **online fundraising** for a U.S. audience

Successful Relationships with Foundation Funders: Preston-Werner Ventures and the Izumi Foundation offered tips on forming foundation relationships and submitting successful grant applications.

Building a Major Gifts Fundraising Program: Fundraising experts from the Hunger Project and Corporate Accountability discussed identifying, cultivating, obtaining, and stewarding major gifts.

Grassroots Perspectives on Foundation Fundraising: Four exceptional One World Member organizational leaders Humphrey Nabimanya (top left), Wendo Aszed (top right), Robert Kalyesubula (bottom left), and Solomon King (bottom right), shared best practices for developing strong relationships with foundations across continents.



Tailored Philanthropic Opportunities

One World works with funders to create philanthropic opportunities designed to meet grassroots needs.

Grants Addressing Violence and Conflict

In 2019, One World developed and managed a grant process as part of a \$250,000 donation from the Rose C. Stone Family Foundation. This Foundation focuses on women and children affected by violence or conflict. A portion of the funds were designated to keep One World going strong, while the rest funded 5 grants supporting orphans, refugees, young girls and vulnerable youth in East Africa and Nicaragua.

Matching Grants

For many years, our co-founders, **Savitri Burbank and Michael Kilgroe**, have generously offered a matching grant to our Member Organizations on Giving Tuesday. Last year, the **Rose C. Stone Family Foundation** stepped up to participate with Savitri and Michael in a **\$10K** match. Our Members raised **\$45k** as a result!



The **St. Paul and Rose Orphans' Care Centre** in **Uganda** used their Giving Tuesday matching grant to install a solar water pump.

2019 Member Accomplishments

Kajo Keji (Uganda/South Sudan) treated 7,000 patients and reached over 65,000 individuals, including children, with community-based health education.

St. Vincent's Rescue Center (Kenya) enrolled 3 orphaned youths, who came to the rescue center as children, in university. Dorcas is pursuing Education at The Catholic University of Eastern and Central Africa, while Teresia and Mercy are studying Hospitality Management at Utalii University College.

Empowering Youth Cambodia conducted 331 social worker visits, keeping 180 kids in school.

The Lwala Community Alliance (Kenya) responded to a flood disaster in Migori County, Kenya, where nearly 1,800 people were displaced. Lwala provided food, health services, and water treatment packages.



Shared Action Africa (Uganda) (pictured above) worked with women's groups to help 4,221 female refugees receive family planning services.

2019 Member Recognition

The Action Foundation (Kenya) founder Maria Omare won the U.S. Department of State Professional Fellows Alumni Impact Award for her work to improve the education, health, social, and economic outcomes of young children and girls with disabilities living in poverty.



Maria Omare

"As a young African woman, who is championing for disability rights, an issue some still consider a curse, paving the way for others to do the same through the Profellows Award means the world to me. Honored and grateful!"

CDTD (Kenya) collaborated with the BBC to produce the documentary 'The Hidden Lives Of 'Housegirls,' about the issues and injustices experienced by domestic workers in Kenya. The film has had over 1 million views.

Spès Nihangaza, **FVS-Amade (Burundi)**, received the **World's Children's Honorary Award 2019**, for 25 years of fighting for Burundi's orphaned and vulnerable children.

The founders of Fundi Bots (Uganda), Shule Direct (Tanzania), and Women In Technology Uganda, all received the African Diaspora Network's 2019 Builders of Africa's Future Award. The award celebrates innovation and impact in early stage African enterprise.

2019 Global Leadership





Purity Kagwiria, **Akili Dada**, addressing shifting power dynamics in philanthropy at the Community Foundations of Canada **#Allin2019** Conference.

"What we love the most about OWCF is how they have worked to build a deep relationship with us. Through this partnership, OWCF is actually co-creating positive impact for thousands of children and youth."

Wezesha Impact, Uganda

Grassroots Impact

African Community Center for Social Sustainability (ACCESS)



ACCESS built a maternal-child ward (pictured above), providing local access to healthcare and medications in a rural area.

ACCESS, located in Uganda, has been a Member of One World since 2014

ACCESS provides comprehensive health care services, education, and economic empowerment to alleviate rural poverty.

In 2019, ACCESS provided school materials and healthcare for 445 orphans and vulnerable children. 47 of those children were also given full tuition support.



Peace, a 5 year old orphan living with HIV, receives high-quality care at the ACCESS HIV clinic. ACCESS' support is also helping her maintain regular attendance at school.

Grassroots Impact The Qian Zheng Memorial Scholarship

The Qian Zheng Memorial Scholarship (QZ Scholarship), located in China, has been a Member of One World since 2015.

QZ Scholarship supports underprivileged, and underrepresented female STEM undergraduates in Chinese universities, providing mentorship, financial assistance and a global alumni network. QZ has helped 62 women achieve STEM degrees since the organization was founded in 2011.



Ma Yan Class of 2019

"I am so lucky to be one of the QZ scholars. It gives me a chance to engage with a group of women who are so brave and excellent... Female independence and the attitude towards life have been most valuable to me."



Catherine Deng (Microsoft) discusses pathways to success in technology, careers, and goal-setting with QZ scholars

Grassroots Impact Ujima Foundation



Celebrating graduation from employability training

The Ujima Foundation, located in Kenya, has been a Member of One World since 2017

Ujima provides job training and employment services to orphaned youth caring for younger siblings. Ujima offers mentoring and entrepreneurship courses, as well as job opportunities from a network of local employers.

In 2019, Ujima provided employability training for 498 orphaned youth caring for 1,498 siblings and children of their own.

Ujima's **Girls@Work project** trains out of school and vulnerable girls. In December 2019, 54 young women celebrated their graduation from employability training in Mombasa (pictured). By graduation, 10 students had already secured employment in the hospitality industry.

Grassroots Impact The Action Foundation

The Action Foundation, in Kenya, has been a One World Member since 2017. The Action Foundation works with children, parents and schools in the Kibera Slum, to offer inclusive health, education, empowerment and protection programs for children with disabilities.

The Action Foundation served over 500 children in 2019, expanded their program into two informal settlements in Nairobi, and developed an innovative mobile app to enable peer learning among teachers, parents and practitioners.

At 3 years old, **Samuel** did not have the ability to hold himself up or coordinate his body movements. Samuel's parents could not afford therapy at the hospital, but the Action Foundation stepped in to help. **After just a few weeks of therapy, Samuel was walking.** His parents could not be more proud! Samuel is now working on his speaking skills at the Action Foundation.



MEET SAMUEL!



Volunteer Impact Kliptown Youth Program

In 2019, volunteer Fundraising Champion **Jenny Getz** (pictured left) visited **Kliptown Youth Program (KYP)** in South Africa, a trip she takes almost annually. KYP joined One World in 2016.

Jenny works closely with co-champions **Vicky Peet** and **Lynn West** to support KYP's fundraising and raise awareness of their efforts in the United States.

KYP provides nutrition, tutoring and athletic programs for children. In 2019, KYP provided 2 meals per day to 511 children living in poverty (over 100,000 meals!). These meals help children have the energy to learn, become active community members, and cultivate hope for their futures.

A huge thank you to our Fundraising Champions!

Our Board of Directors

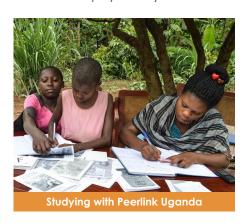


Ralph McLeran, Board Chair Sonny Grewal, Treasurer Anish Patel, Secretary Nkechi Emura Jonathan Sorof Courtney Osborn-Chambers Lauren Coberly Bhavesh Shah Nirav Patel Yang Hong (not pictured)

Thank You, Donors!

\$10,000+

Amy Nam
Bruce & Lori Laitman Rosenblum
Chip & Kay Mcintosh
Crary Social Ecology Fund
Erik & Edith Bergstrom Foundation
Janet & Wylie Greig
John Magee
John Parker & Nancy Hardesty
Lan Xuezhao
Olive & Eunice Toussaint Foundation
Patricia Savitri Burbank & Michael Kilgroe
Robert & Jean Phay
Rose C. Stone Foundation
Stevens Murphy Family Foundation



\$5,000 - \$9,999

Jane Reece & Paul Ossa Judy Munzig

Porter Sesnon Foundation Ralph & Deborah McLeran

Shanti Cliff

Spencer Commons & Martha Gates

\$1,500 - \$4,999

Anish Patel Bhavesh Shah

Bruce Minto

Courtney Chambers

Each Foundation & Gideon Lett

Eugenia Durdall

Jay & Sharina Belani

Jonathan Sorof

Josephine Gordon

Koshka & Philip Pabst

Lauren Coberly

MDP Foundation

Morris & Michelle Stein Charitable Fund

Nirav Patel

Nkechi Emeruwa

Ruppenthal Foundation For The Arts

Sonny Grewal

Steven Gasner Vijay Patel & The Millwood

\$500 - \$1,499

Alastair Riach

Alex, Peter & Karen Lenke

Alexander Henderson

Chang Rhee

Charlotte Gross

Chary-Eckburg Giving Fund

Davy Chiodin

Dena & Grant Heathman

Derek Economy & Ann Walter

Doug Hoffman

Fernando Cavalcanti

Genesis Fleary

Google & Google Giving Week

Howard Franklin

Jane & Carl Smith

Jeniffer Huie

Jesse Luehrs & Sarah Joseph

Jodi Pederson

John Siepelinga

Joseph Eandi

Reflects contributions received 10/2018 to 9/2019

\$500 - \$1,499 Continued

Leigh & Thad Reichley

Mai Truong

Mansie Williams

Margaret Runyon

Mark Pizzato

Megan Greenfield & Garrett Johnson

Michael Budwig

Patrick & Penny Barrett Peter & Amy Radovich

Roneeta Lal Ryan Kelley Sai Kiran Sean Hunt

Sheila & Peter Cliff

Sophie & Arthur Brody Foundation

The Acorn Foundation

Thomas Miller
Weldon Culley
Yang Hong
Yin Yin

\$100 - \$499

Adrienne Gilmore

Alex Sarlin

Alisa Pereira AmazonSmile

Andrée van Emst Angel Kho-Spanaler

Ann Fujii

Ann Lambrecht

Ann McStay

Bandar El-Eita

Becky Sherstad

Ben Parsons

Cara Chrisman

Carla Lundstrom

Carlos Brain

Carole Shawver

Cecilia Dyer

Christopher Rose

Dale Dallas

Dallas Woodrum

Danielle Staaf

Darlene Nolin

Debra Mipos

Denisse Velarde-Cubek

Dennis Preis Diana Bort Dori Chan



Motorbike repair training at PNDO Thailand/Myanmar

Elizabeth Gomez

Eric So

Erica Perez

Erin Fowler-Jones

Frank & Gayle Boitano

Gail & Bob Buschini

Gerda Engelbart

Gina Morrell Gloria Schulz

Gordon Hardy & Alice Dunn

Gregory Loden

Hazel, Roger & Michelle Marin Foundation

Hector Marquez

Holly Huebel

\$100 - \$499 Continued

James Hawes

James Poland

James Strieber

Janet Perez

Jeanne Berry

Jill Jensen

JoAnne Marie Tybinka

Joe Kaech

John Coonrod

John Duncan

Jon Carpenter

Karolyn Brosz

Kathleen Chevalier

Kathrin Smith

Kathryn & Chip Chamberlain

Kathryn Rakow

Kathy Metzger

Kieron Edwards

Korey Thompson

Manoj Mansukhani

Marilyn Goodman

Mark Hauenstein

Mary Risley

Melanie Mason

Meredith Katchen

Merilee Oaks Sperber Family Trust

Michael Healy

Mildred Saxman

Molly Hilts

Mukul Joshi

Nancy Howe Russell

Nikhil Kumar Oliver Brown

Patty Wipfler

Paul Huynh

Peter Panec

Phil Balagtas

Philip Cortes & Shannon Mosier

Player Family Trust

Robert Feiner & Barbara Kirsch

Rosemary & Roger Mein

Sandra Kosina

Sean & Erin Tarantino

Sebastian Clark

Stephanie Bean

Stephen Parker

Tara Green

Ted Love

Terry Morawitz

The Leonhardt Household

Thomas Schaefer

Tyler Pabst

Valerie Publicover

Vasanti Godbole

Vinay Sundaram

Yolanda Trinidad ZJ Mayton



CHILDREN'S FUND

Headquarters in San Francisco

Mailing Address: 3108 Glendale Blvd., #506 Los Angeles, CA 90039

415.255.3014 info@owcf.org







Donate at OWCF.org







